

ORDINANCE NO. 235

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 222, AS AMENDED, BY INCREASING THE APPROPRIATION FROM THE STREET AND SURFACE WATER MANAGEMENT FUND BALANCE TO HIRE PUBLIC WORKS MAINTENANCE POSITIONS EARLY AND TO ADD ONE NEW PUBLIC WORKS MAINTENANCE POSITION

WHEREAS, the 2000 Budget was adopted in Ordinance No. 222; and

WHEREAS, in 1999 the City Council approved a three-year transition plan to develop the City's public works service delivery program through a combination of in-house staff, private contracts, and agreements with King County; and

WHEREAS, the 2000 Budget included five new City positions to be hired in October as part of the transition plan to have City staff perform public works maintenance services; and

WHEREAS, one of the transition plan maintenance positions was inadvertently left out of the 2000 Budget; and

WHEREAS, the 1999 ending fund balance and 2000 beginning fund balance for the Street and Surface Water Management Funds are greater than in the 2000 Budget; and

WHEREAS, the City wishes to take advantage of these increased fund balances to hire the 2000 budgeted maintenance workers in July rather than in October 2000 as originally planned, allowing the City to use these additional staff to begin work on a variety of street and surface water maintenance needs in the City; and

WHEREAS, the City wishes to add the one maintenance position that was inadvertently left out of the 2000 Budget to provide maintenance services as outlined in the transition plan; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 222. The City hereby amends Section 2. of Ordinance No. 222, as amended, the 2000 Annual Budget, by increasing the appropriation from the Street Fund by \$34,353 to \$4,147,325 and from the Surface Water Management Fund by \$10,261 to \$5,410,407; and by increasing the Total Funds appropriation to \$68,507,892 as follows:

General Fund	\$25,802,418	
Development Services Fund	2,372,896	
Street Fund	4,112,972	4,147,325
Arterial Street Fund	440,608	
Surface Water Mgmt. Fund	5,400,146	5,410,407
General Capital Fund	9,436,348	
Roads Capital Fund	14,971,423	
Surface Water Capital	3,137,048	
General Reserve Fund	1,670,330	
Equipment Replacement Fund	815,536	
Vehicle Operations/ Maintenance Fund	131,790	
Unemployment Fund	62,621	
Advance Travel Fund	5,140	
Code Abatement Fund	104,000	
Total Funds	\$ 68,463,278	\$ 68,507,892

Section 2. Street Fund Appropriation to Hire Public Works Maintenance Positions. The City Manager is hereby authorized to increase the beginning fund balance for the Street Fund by \$34,353 and is authorized to expense these funds to pay for the Street Fund share (77%) of hiring three Public Works positions in July, 2000 rather than in October, 2000 and for the Street Fund share (77%) of hiring one additional Maintenance Worker I position pursuant to the three-year transition plan.

Section 3. Net Impact on the Street Fund. This ordinance does not change the Street Fund budgeted ending fund balance of \$466,901.

Section 4. Surface Water Management Fund Appropriation to Hire Public Works Maintenance Positions. The City Manager is hereby authorized to increase the beginning fund balance for the Surface Water Management Fund by \$10,261 and is authorized to expense these funds to pay for the Surface Water Management Fund share (23%) of hiring three Public Works positions in July, 2000 rather than in October, 2000 and for the Surface Water Management Fund share (23%) of hiring one additional Maintenance Worker I position pursuant to the three-year transition plan.

Section 5. Net Impact on the Surface Water Management Fund. This ordinance does not change the Surface Water Management Fund budgeted ending fund balance of \$1,962,476.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 7. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON MAY 8, 2000.



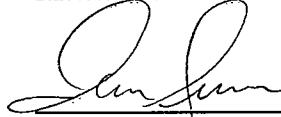
Mayor Scott Jepsen

ATTEST:



Sharon Mattioli
City Clerk

APPROVED AS TO FORM:



Ian Sievers
City Attorney

Date of Publication: May 11, 2000
Effective Date: May 16, 2000